Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Oct-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,608	1,488	1,452	1,116	1,116	1,488	1,440	86.5%	97.6%	100.0%	96.8%	700	3.89	4.13	8.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,212	1,116	1,008	1,116	1,092	744	744	81.5%	90.3%	97.8%	100.0%	652	3.53	2.69	6.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,272	1,116	900	1,116	1,092	744	804	85.5%	80.6%	97.8%	108.1%	654	3.61	2.61	6.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,614	1,488	1,818	1,116	1,140	1,116	1,572	86.8%	122.2%	102.2%	140.9%	690	3.99	4.91	8.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,344	2,232	2,052	744	744	1,860	1,752	90.3%	91.9%	100.0%	94.2%	682	3.06	5.58	8.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,266	1,482	1,374	744	744	1,116	1,236	85.1%	92.7%	100.0%	110.8%	364	5.52	7.17	12.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,344	2,232	1,914	744	768	1,488	1,380	90.3%	85.8%	103.2%	92.7%	747	2.83	4.41	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	790	393	343	744	636	372	324	84.9%	87.3%	85.5%	87.1%	7			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,096	2,604	2,484	1,860	1,800	2,604	2,724	83.2%	95.4%	96.8%	104.6%	1279	3.83	4.07	7.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,536	1,488	1,464	1,116	1,116	1,488	1,188	82.6%	98.4%	100.0%	79.8%	645	4.11	4.11	8.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,212	1,488	1,362	744	1,044	1,116	1,212	81.5%	91.5%	140.3%	108.6%	653	3.45	3.94	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,230	744	690	744	744	744	756	94.5%	92.7%	100.0%	101.6%	598	3.30	2.42	5.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,212	744	720	744	744	744	732	93.1%	96.8%	100.0%	98.4%	582	3.36	2.49	5.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,212	744	714	744	744	372	696	93.1%	96.0%	100.0%	187.1%	535	3.66	2.64	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,212	744	714	744	744	372	696	93.1%	96.0%	100.0%	187.1%	531	3.68	2.66	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,400	2,232	2,184	2,232	2,196	2,232	2,544	80.6%	97.8%	98.4%	114.0%	1449	3.17	3.26	6.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,736	1,860	2,028	2,418	2,376	1,488	1,452	91.9%	109.0%	98.3%	97.6%	826	6.19	4.21	10.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,194	1,302	1,122	1,116	1,128	1,116	1,236	80.2%	86.2%	101.1%	110.8%	755	3.08	3.12	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,476	1,182	1,116	1,116	744	1,068	744	1,068	80.1%	100.0%	143.5%	143.5%	677	3.32	3.23	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,230	1,488	1,446	744	744	1,116	1,188	82.7%	97.2%	100.0%	106.5%	599	3.30	4.40	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,230	1,488	1,386	744	852	1,116	1,248	82.7%	93.1%	114.5%	111.8%	703	2.96	3.75	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,527	1,488	1,238	3,906	3,518	651	614	86.9%	83.2%	90.1%	94.2%	1213	6.63	1.53	8.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,206	744	666	1,116	1,116	372	324	81.0%	89.5%	100.0%	87.1%	268	8.66	3.69	12.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	8,184	7,980	1,116	1,056	7,830	6,834	744	732	97.5%	94.6%	87.3%	98.4%	652	22.72	2.74	25.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,194	1,116	1,008	744	1,056	1,116	1,116	80.2%	90.3%	141.9%	100.0%	616	3.65	3.45	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,194	1,116	1,068	744	948	1,116	1,008	80.2%	95.7%	127.4%	90.3%	604	3.55	3.44	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,144	4,836	4,188	6,696	6,240	3,348	3,060	86.9%	86.6%	93.2%	91.4%	2075	5.97	3.49	9.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,656	372	166	4,464	4,032	36	300	96.3%	44.6%	90.3%	833.3%	760	11.43	0.61	12.04
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,764	744	708	1,488	1,156	744	720	94.8%	95.2%	77.7%	96.8%	247	11.82	5.78	17.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,232	372	372	1,116	897	372	336	88.3%	100.0%	80.3%	90.3%	31	68.66	22.84	91.50
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,899	744	697	4,092	3,749	744	791	95.3%	93.6%	91.6%	106.3%	235	32.54	6.33	38.87
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	918	858	414	390	864	793	264	231	93.5%	94.2%	91.8%	87.3%	232	7.12	2.67	9.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,740	1,512	1,488	1,476	1,668	1,656	1,488	1,500	86.9%	99.2%	99.3%	100.8%	1096	2.89	2.72	5.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	792	1,860	1,686	744	744	1,116	1,116	91.0%	90.6%	100.0%	100.0%	416	3.69	6.74	10.43
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,092	1,086	1,068	1,068	744	744	852	852	99.5%	100.0%	100.0%	100.0%	465	3.94	4.13	8.06
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,440	1,488	1,440	1,116	1,080	1,488	1,452	86.0%	96.8%	96.8%	97.6%	702	3.59	4.12	7.71
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,134	1,488	1,422	744	744	1,116	1,440	87.1%	95.6%	100.0%	129.0%	702	2.68	4.08	6.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,212	1,488	1,446	1,116	1,080	1,488	1,656	81.5%	97.2%	96.8%	111.3%	829	2.76	3.74	6.51
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,566	1,488	1,572	1,116	1,116	1,488	1,764	84.2%	105.6%	100.0%	118.5%	930	2.88	3.59	6.47
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,122	1,116	1,470	744	744	1,116	1,080	90.3%	131.7%	100.0%	96.8%	710	2.63	3.59	6.22
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,206	1,860	1,596	744	744	1,488	1,092	81.0%	85.8%	100.0%	73.4%	737	2.65	3.65	6.29
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,242	1,140	1,116	1,362	744	756	1,116	1,128	91.8%	122.0%	101.6%	101.1%	712	2.66	3.50	6.16
		Total		89,397	78,884	58,599	55,670	65,418	63,122	47,559	49,431	88.24%	95.00%	96.49%	103.94%	28989	4.90	3.63	8.52